



A Tradition of Stewardship
A Commitment to Service

NAPA COUNTY GRAND JURY

2009-2010

Final Reports on

NAPA COUNTY DEPARTMENT OF HEALTH AND HUMAN SERVICES Involuntary Mental Health Evaluations

AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 Funds Awarded to Napa County



A Tradition of Stewardship
A Commitment to Service

NAPA COUNTY GRAND JURY
P.O. BOX 5397
NAPA, CALIFORNIA 94581

April 29, 2010

The Honorable Stephen T. Kroyer
Presiding Judge
Superior Court of the State Of California
County of Napa
825 Brown Street
Napa, CA 94559

Dear Judge Kroyer:

Pursuant to Section 933(a) of the California Penal Code, the 2009-2010 Napa County Grand Jury submits to you its Final Report on the American Recovery and Reinvestment Act of 2009: Funds Awarded to Napa County. Our investigation was conducted in a manner consistent with the California Penal Code, this Court's Charge, and the historic role of the Grand Jury - to protect the interests of the citizens of Napa County.

This is the third in a series of final reports we will be issuing before our term ends. I would like to acknowledge the hard work and dedication of the Grand Jury which our reports reflect. It is a privilege and a pleasure to work with them.

Respectfully submitted,

A handwritten signature in blue ink that reads "John K. Morris".

John K. Morris
Foreperson
2009-2010 Napa County Grand Jury



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P.O. BOX 5397
NAPA, CALIFORNIA 94581

To the Citizens of Napa County:

In order to fulfill the Grand Jury's mandate to investigate all local governmental agencies, to assure they are being administered efficiently, honestly, and in the best interest of Napa County citizens, the 2009-2010 Grand Jury investigated the Funds Awarded to Napa County under the American Recovery and Reinvestment Act of 2009 (ARRA). Our third report, issued with this letter, is the result of this investigation.

The 2009-2010 Napa County Grand Jury investigated the County/ARRA interface because of the unique nature of the program and the high dollar amount involved, over \$10,000,000 awarded to Napa County.

It should be noted that while the Grand Jury is aware that cities, businesses, private groups and/or individuals in Napa County have applied for and received ARRA funding, these parties were not included in the scope of this investigation. Additionally, there are instances of State and/or Federal entities receiving substantial stimulus funds for projects that will benefit County residents but which are not subject to Grand Jury review. The Grand Jury's investigation was specific to County governmental departments, agencies, and districts. Due to the ever-evolving nature of the ARRA process, current data may differ from the information provided in this report.

The Napa County Office of County Counsel has reviewed this final report and the Napa County Superior Court Presiding Judge has certified the report complies with Title 4 of the California Penal Code. This report has been accepted and filed as a public document by the County Clerk.

Copies of this report are available for review in the Napa City-County Library and online at www.napa.courts.ca.gov (follow link to Grand Jury).

It is an honor and privilege to serve you during the 2009-2010 Grand Jury tenure. We hope you find this report informative.

Respectfully submitted,

The 2009-2010 Napa County Grand Jury

AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 Funds Awarded to Napa County

SUMMARY

In order to fulfill the Grand Jury's mandate to investigate all branches of government, to be assured they are being administered efficiently, honestly, and in the best interest of Napa County's citizens, the 2009-2010 Grand Jury investigated County activities associated with funding under the American Recovery and Reinvestment Act of 2009 (ARRA).

On February 13, 2009, Congress passed ARRA. As a direct response to the economic crisis, ARRA was enacted with the intent to:

- Create and save jobs
- Spur economic activity
- Invest in long-term economic growth
- Foster unprecedented levels of accountability
- Demonstrate transparency in government spending

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State and Federal guidelines were studied in an effort to clarify information gathered in the course of the investigation. The Grand Jury anticipates this Report will help the citizens of Napa County better understand the ARRA process and illustrate, in part, how their Federal tax dollars are being utilized.

BACKGROUND

As stated on the government website, www.recovery.gov:

On Feb. 13, 2009, Congress passed the American Recovery and Reinvestment Act of 2009 at the urging of President Obama, who signed it into law four days later. A direct response to the economic crisis, the Recovery Act has three immediate goals:

- Create new jobs as well as save existing ones
- Spur economic activity and invest in long-term economic growth
- Foster unprecedented levels of accountability and transparency in government spending

The Recovery Act intends to achieve those goals by:

- Providing \$288 billion in tax cuts and benefits for millions of working families and businesses
- Increasing Federal funds for education and health care as well as entitlement programs (such as extending unemployment benefits) by \$224 billion
- Making \$275 billion available for Federal contracts, grants and loans
- Requiring recipients of Recovery funds to report quarterly on the amount of monies spent, the status of the project, the number of jobs created and/or saved, and other details, all of which are posted on Recovery.gov so that the public can track where the total \$787 billion Recovery funds are going and how they are being spent.

In addition to offering financial aid directly to local school districts, expanding the Child Tax Credit, and underwriting a process to computerize health records to reduce medical errors and save on health care costs, the Recovery Act is targeted at infrastructure development and enhancement. For instance, the Act plans investment in the domestic renewable energy industry and the weatherizing of 75 percent of Federal buildings as well as more than one million private homes around the country.

Construction and repair of roads and bridges as well as scientific research and the expansion of broadband and wireless service are also included among the many projects that the Recovery Act will fund.

While many of Recovery Act projects are focused more immediately on jumpstarting the economy, others, especially those involving infrastructure improvements, are expected to contribute to economic growth for many years.

This investigation focused on the application process, collection and distribution of funds, tracking, oversight, and fraud prevention involving ARRA funds in Napa County. The purpose of this inquiry was to:

- Clarify the application process for receipt of ARRA funds
- Determine if an ARRA tracking system was in place for Napa County
- Research what fraud prevention policies were established
- Examine what controls were created to ensure funds are being spent in compliance with ARRA guidelines
- Provide ARRA award amounts and grant descriptions

The Grand Jury found inconsistent ARRA data from both print and electronic media prior to conducting interviews. Although the application process to receive Federal money may be typical, the reason behind the need for the funds and the amount of funds made available by the Federal government is not typical; it is extraordinary. It is for these reasons that the Grand Jury investigated this subject.

METHODOLOGY

Information for this investigation was gathered through numerous interviews with County employees, document analysis, and Internet research. Grand Jury members researched both Federal and State ARRA guidelines. This information was used to compile questions for interviews as well as to clarify information learned from the interviews.

Interviews conducted with County staff:

- Auditor-Controller department
- County Executive Office personnel
- Health and Human Services Agency (HHS)
- Public Works department
- Criminal Justice department

Websites and Documents reviewed:

- www.recovery.gov
- www.countyofnapa.org
- www.mikethompson.house.gov
- www.napavalleyregister.com
- www.oig.ca.gov/
- www.recovery.org
- www.propublica.org
- www.cbs5.com/business/napa.stimulus.money.2.940318/html
- www.billdodd.com
- www.ibabuzz.com
- www.countyofnapa.org/pages/departmentcontent.aspx?id=4294968702
- www.americancanyoneagle.com
- www.whitehouse.gov/omb/recovery_default
- www.sco.ca.gov/Files-ARD-Local/LocRep/manual_cntyman.pdf
- www.SFGate.com
- Napa County Auditor-Controller Department Organizational Chart
- ARRA summary provided by County Executive Office
- Napa County 2009 Federal Stimulus Coordinating Spreadsheet
- American Recovery and Reinvestment Act of 2009, California Inspector General's Advisory No. 09-01
- ARRA summary provided by Health and Human Services
- ARRA spreadsheet provided by Auditor-Controller's department

DISCUSSION

It is important to note this Report is specific to ARRA projects awarded to Napa County departments and districts. Private individuals, local government agencies, and businesses in Napa County have applied for and were awarded ARRA funds. These agencies or individuals were not investigated by the Grand Jury and are not included in this Report. Expenditures, new projects, and reimbursements are expected to change as payments are made and funds are paid to Napa County.

Application and Award Procedures

In anticipation of the Federal government approving the ARRA program (which occurred in February 2009), representatives of all County departments attended a mandatory meeting led by the County Executive Officer (CEO). At this meeting, department representatives learned the different types of ARRA funding opportunities and application process.

ARRA instructions required projects to qualify as “shovel ready.” This is defined in Federal legislation as: “The project has completed all necessary design work and right-of-way acquisition.” Additionally, the projects must comply with ARRA guidelines. Information on the availability of specific ARRA funds was provided by the California League of Cities and California State Association of Counties (CSAC) website. Department representatives researched available funding and were encouraged to:

- Assess how stimulus money would best fit local needs
- Eliminate the chance of duplicate applications
- Combine applications, when possible

County representatives presented their intent to apply for ARRA funding to the Board of Supervisors (BOS) for approval. Subsequent to BOS approval, the proposals were forwarded to the Federal government. Upon receipt of Federal approval, the County was able to move forward with projects.

Fraud Prevention

From the beginning, County leadership made it clear that any suspected misuse of ARRA funds would be subject to review by County Council. In an effort to heighten awareness and ensure compliance, County employees attended fraud prevention training sessions. Training was conducted on how to eliminate potential misuse of funds and/or materials.

Oversight/Compliance

Applications approved by both the BOS and the Federal government are held in the Auditor-Controller’s department and are subject to review, oversight, tracking and compliance. These files include receipts, previous reports, invoices, specific grant requirements, and reporting procedures. In addition, the Auditor-Controller’s department stipulated that supporting documentation would also be maintained in individual departments. Within the Auditor-Controller’s department, there is one full-time staff member who manages the ARRA grants and files. This staff member reports to the Assistant Auditor-Controller, Auditor-Controller, and Audit Manager. Staff from the Auditor-Controller’s department communicates directly with both staff from individual departments and State liaisons. Each ARRA grant is assigned a State liaison to coordinate requirements for Federal reporting.

Accounts were created to track ARRA funds within the County’s General Fund which allow ARRA items to be tracked separately, thereby providing accountability and transparency. However, there are no written County ARRA accounting policies and/or procedures.

ARRA Projects Awarded to Napa County Departments and Districts

The following stimulus funding totaling \$10,628,707 was approved as follows:

The above information is available to residents via www.countyofnapa.org. At the time this report was prepared, the data found on the County website was last updated as of December 31, 2009. CEO and Auditor-Controller staff stated in final interviews (March 2010) that the website will be updated quarterly. Additional detail on the funding can be found in Appendices I and II.

Napa River Napa Creek Flood Control Project

The U.S. Army Corps of Engineers (USACE) was awarded Federal ARRA funds for the Napa River Napa Creek Flood Control Project. This project benefits residents and businesses of Napa County. However, because the USACE is a Federal agency, the Napa County Grand Jury could not investigate their tracking practices or compliance. The USACE provides materials and all inclusive construction services while Napa County provides land, relocations, and disposal areas. Napa County receives benefit but no actual funding. Information pertaining to the project and the expenditure of these funds may be obtained from the USACE.

Reporting/Reimbursement

The State of California is the primary recipient of ARRA funds from the Federal Government. Napa County is a sub-recipient of ARRA funds. To clarify, ARRA projects are initially funded by Napa County until such time reports are submitted to the State for reimbursement. The Auditor-Controller's department completes reimbursement reports with individual County departments prior to reimbursement requests being sent. The State, within forty-five calendar days, distributes the money to Napa County based on undisputed requests for reimbursement. (See Appendix I)

For the purposes of oversight and reporting to the Federal government, California created a centralized reporting agency to pass county information along to the Federal government. California is considered a “centralized reporting state.” Therefore, rather than reporting directly to the Federal government, Napa County reports to the State, which collects data from the various counties. In turn, the County’s information is directed to the California Recovery Task Force (CRTF), which ultimately reports to the Federal government.

At the local level, the Auditor-Controller’s department works with the individual County departments to create the County report which is forwarded to the State. Napa County employees have expressed frustration and concern with regard to the vagueness in state reporting requirements and difficulty in receiving written information from the State. As State guidelines for reporting may change, the Auditor-Controller’s department regularly reviews the following in order to keep current:

- “Memorandums” labeled numerically, e.g. M-10-08, (www.whitehouse.gov/omb/recovery)
- “Recovery Act Bulletins” found on the website for the California Recovery Task Force (www.recovery.ca.gov)
- The California Office of the Inspector General (www.inspectorgeneral.ca.gov)
- Thompson Publishing
- Direct notification from the Office of the Inspector General email “alerts”
- The CEO Analysts direct correspondence pertaining to these matters

Although not required to do so, County employees make it a practice to maintain ARRA records in accordance with the original federal guidelines as well as meeting State requirements in an effort to eliminate incomplete reports. All reports are reviewed by the respective department head and three members of the Auditor-Controller’s department prior to submission to the State. State reporting is required quarterly, unless specific grants state otherwise, and is done in October, January, April, and July.

At the time this report was prepared, formal reporting procedures regarding the BOS had not yet been instituted. The CEO and Auditor-Controller’s department stated that ARRA updates and information will be presented for the first time to the BOS beginning in April 2010 and continue quarterly thereafter.

Response from the State

Napa County has received feedback from the State regarding two ARRA reports. The first one involved the inclusion of cell phone expenses in an ARRA grant. The State responded that cell phones are not an allowable expense. Thus, Napa County's General Fund absorbed the fee in compliance with the State's request.

The second communication from the State involved an in-person visit of the District Attorney's "Stop Violence Against Women" grant. This one-day visit included document review and staff interviews. At the time of the Grand Jury interviews, the County believed the review was satisfactory.

FINDINGS

The 2009-2010 Napa County Grand Jury finds the following:

1. Napa County was awarded \$10,628,707 in ARRA grants.
2. ARRA tracking, grant compliance, and reporting procedures were implemented.
3. Separate accounting mechanisms were set up within the General Fund that allow for accurate ARRA tracking and transparency.
4. Napa County department representatives attended training workshops pertaining to fraud and misuse of funds and/or materials.
5. Departments involved in fraud or misuse are subject to review by County Counsel.
6. ARRA projects are reimbursement based; the County submits requests to the State for reimbursement. ARRA funds are transferred from the Federal government to the State and then to the County.
7. California has forty-five calendar days from receipt of an undisputed claim to forward funds based on county reimbursement requests.
8. Napa County employees keep current with changing State guidelines.
9. Napa County employees have expressed concern about receiving vague information from the State and difficulty in receiving written information.
10. ARRA grant information is posted on the County website (www.countyofnapa.org).
11. ARRA updates and information will be presented for the first time to the BOS beginning in April 2010 and continue quarterly thereafter.
12. All departments awarded ARRA funds are required to file reports with the Auditor-Controller's department which are approved by the Auditor-Controller before being submitted to the State.
13. County Policies and Procedures specific to ARRA have not been written.

RECOMMENDATIONS

The 2009-2010 Grand Jury recommends that:

1. Formal reporting procedures to the BOS be instituted requiring that the Board receive quarterly ARRA expenditures updates from the Auditor-Controller and CEO at the first BOS meeting immediately after each report is submitted to the State.
2. The CEO provide quarterly ARRA expenditures updates for residents via the County website immediately following the BOS review.
3. The Auditor-Controller develop written policy and procedures that pertain specifically to ARRA.

COMMENDATIONS

The Auditor-Controller department is commended for its diligent efforts in maintaining complete records of the federal stimulus funds and creating transparency and accountability. Additionally, the Auditor-Controller's department is applauded for its efforts in going above and beyond what is required to uphold State and Federal ARRA guidelines. Further, the Grand Jury compliments the Auditor-Controller, in cooperation with the CEO and their staff, for their foresight in establishing a process that provides security and accountability, and for their efforts in creating a clear plan of action for the future of the ARRA program.

REQUEST FOR RESPONSES

The 2009-2010 Grand Jury requests responses from:

1. The Napa County Auditor-Controller in response to Recommendations 1 and 3.
2. The CEO and Director of Community and Intergovernmental Affairs in response to Recommendations 1 and 2.
3. The Napa County BOS in response to Recommendation 1.

GLOSSARY

ARRA---American Recovery and Reinvestment Act

BOS---Napa County Board of Supervisors

CEO---County Executive Officer

CRTF---California Recovery Task Force

CSAC---California State Association of Counties

Federal Medicaid Assistance Percentage (FMAP)

GL---General Ledger

HHS---Health and Human Services

HPRP---Homelessness Prevention and Rapid Re-housing Program

JAG-OTP---Justice Assistance Grant-Substance Abuse Offender Treatment Program

LBRID--- Lake Berryessa Resort Improvement District

N/A---not available

“Shovel ready”---The project has completed all necessary design work and right-of-way acquisition.

SDWRF---Safe Drinking Water Revolving Fund

SNAP---Supplemental Nutrition Assistance Program

TANF---Temporary Assistance for Needy Families

USACE--- United States of Army Corps of Engineers

WIA---Workforce Investment Act

APPENDIX I

Department	Program Name	Awarded * \$	Claimed through 3/1/10 \$	GL Expenses Pending Analysis for Claim Process \$	Payments Received as of 3/1/10 \$
LBRID	<u>Water Treatment Plant Project</u>	1,737,957	323,993	\$323,993	-
District Attorney's Office	<u>Violence Against Women Vertical Prosecution</u>	225,000	45,923	22,461	45,923
Public Works	<u>Napa River Restoration - Rutherford Reaches 1&2</u>	977,307	323,127	68,035	323,127
Public Works	<u>Silverado Trail Overlay</u>	725,000	585,916	-	-
Public Works	<u>Atlas Peak Overlay</u>	775,000	471,070	-	-
Public Works	<u>Silverado Trail Overlay Tier II</u>	380,000	-	13,395	-
Health & Human Services	<u>WIA Adult Formula</u>	78,385	2,338	N/A	-
Health & Human Services	<u>WIA Rapid Response Formula</u>	205,365	-	N/A	-
Health & Human Services	<u>WIA Dislocated Worker Formula</u>	357,388	12,094	N/A	-
Health & Human Services	<u>WIA Youth Program</u>	185,673	141,753	N/A	126,236
Health & Human Services	<u>WIA Green Regional Education and Employment</u>	177,261	-	N/A	-
Health & Human Services	Substance Abuse Treatment Program (JAG - OTP)	250,773	-	-	-
Probation	Evidence-Based Probation System	177,841	-	-	-
		6,252,950	1,906,214	427,885	495,287
Health & Human Services	<u>Homelessness Prevention and Rapid Re- housing</u>	1,600,000	200,000	N/A	200,000
		1,600,000	200,000	-	200,000
		Estimated Award			Payments Received
Health & Human Services	<u>Emergency Contingency Fund for TANF Program</u>	259,042	N/A	N/A	26,516
Health & Human Services	<u>Supplemental Nutrition Assistance Program</u>	145,988	N/A	N/A	27,166
Health & Human Services	<u>Miscellaneous Social Services Enhancements</u>	759,780	N/A	N/A	520,092
Health & Human Services	<u>Federal Medical Assistance Percentage</u>	1,610,947	N/A	N/A	602,179
		2,775,757	N/A	N/A	1,175,952
GRAND TOTAL		10,628,707	2,106,214	427,885	1,871,239

APPENDIX II

- **Project:** Napa River Restoration – Rutherford Reaches 1 and 2
Description: Generally consists of a river rehabilitation project on 1.3 miles of the Napa River on agricultural land. It is the first phase of a 4.5 mile ongoing project.
Amount: \$977, 307
Federal Agency: Environmental Protection Agency
State Agency: California State Water Resource Control Board
Current Grant Status: This agreement was executed in December 2008 as replacement funding to the Proposition 40-50 Agricultural Water Quality State funded agreement that was frozen during the State budget crisis
- **Project:** Workforce Investment Act Adult Formula
Description: Napa County received ARRA funding in the WIA Adult, Youth, and Dislocated Worker programs that are specifically intended to provide case management and training opportunities to WIA clients. This funding is above and beyond the WIA formula Adult, Youth, and Dislocated Worker funding and is meant to be spent as timely as possible in an effort to re-train workers and get them back in the workforce.
Amount: \$78, 385
Federal Agency: Department of Labor
State Agency: California Employment Development Department
Current Grant Status: This agreement was executed in the prior fiscal year and serves as additional funding to an existing County program.
- **Project:** Workforce Investment Act ARRA Rapid Response Formula
Description: Napa County has received ARRA funding in the WIA Rapid Response program. The Rapid Response program is aimed at assisting workers to quickly return to productive positions in the labor force; to assist employers explore alternatives to layoffs; to reduce economic and social burdens that unemployment adds to employers, workers, and the community; and to provide local communities, workforce investment partners, employers, and workers with timely and pertinent information to anticipate and profit from economic development opportunities.
Amount: \$205, 365
Federal Agency: Department of Labor
State Agency: California Employment Development Department
Current Grant Status: This agreement was executed in the prior fiscal year and serves as additional funding to an existing County program.
- **Project:** Workforce Investment Act ARRA Dislocated Worker Formula

Description: Napa County has received ARRA funding in the WIA Adult, Youth, and Dislocated Worker programs that are specifically intended to provide case management and training opportunities to WIA clients. This funding is above and beyond the WIA formula Adult, Youth, and Dislocated Worker funding and is meant to be spent as timely as possible in an effort to re-train workers and get them back in the workforce.

Amount: \$357, 388

Federal Agency: Department of Labor

State Agency: California Employment Development Department

Current Grant Status: This agreement was executed in the prior fiscal year and serves as additional funding to an existing County program.

- **Project:** Workforce Investment Act ARRA Youth Formula

Description: Napa County has received American Reinvestment and Recovery Act (ARRA) funding in the WIA Adult, Youth, and Dislocated Worker programs that are specifically intended to provide case management and training opportunities to WIA clients. This funding is above and beyond the WIA formula Adult, Youth, and Dislocated Worker funding and is meant to be spent as timely as possible in an effort to re-train workers and get them back in the workforce.

Amount: \$185, 673

Federal Agency: Department of Labor

State Agency: California Employment Development Department

Current Grant Status: This agreement was executed in the prior fiscal year and serves as additional funding to an existing County program.

- **Project:** Stop Violence Against Women

Description: The Napa County District Attorney's Office will prosecute cases involving adult sexual assault, domestic violence and stalking. The Volunteer Center of Napa Valley will hire a victim's advocate who will be assigned exclusively to cases involving adult assault, domestic violence and/or stalking.

Amount: \$225, 000

Federal Agency: Department of Justice

State Agency: California Emergency Management Agency

Current Grant Status: This agreement was executed with the District Attorney's Office effective July 1, 2009. Expenditures were incurred under this program as of the end of the reporting period, September 30, 2009. The District Attorney's Office verified with Cal EMA's Federal funds manager that no reporting is due for the first quarter.

- **Project:** Hardman Avenue at Atlas Peak

Description: Road Overlay Work along Hardman Avenue from Silverado Trail to Atlas Peak Road; and from Atlas Peak Road from Hardman Avenue to Monticello Road.

Amount: \$775, 000

Federal Agency: Federal Highway Administration

State Agency: State Department of Transportation (Caltrans)

Current Grant Status: These agreements were both executed in July 2009. Expenditures were incurred under this program as of the end of the reporting period, September 30, 2009. The first report was due to Cal Trans by October 7, 2009 and was submitted by the Public Works Department on October 1, 2009.

- **Project:** Silverado Trail – Lakemead to Glass Mountain

Description: Road overlay work along Silverado Trail extends from Glass Mountain Road to Bale Lane and from Howell Mountain Road extending 3, 000 feet North.

Amount: \$725, 000

Federal Agency: Federal Highway Administration

State Agency: State Department of Transportation (Caltrans)

Current Grant Status: These agreements were both executed in July 2009. Expenditures were incurred under this program as of the end of the reporting period, September 30,2009. The first report was due to Cal Trans by October 7, 2009 and was submitted by the Public Works Department on October 1, 2009.

- **Project:** Homelessness Prevention and Rapid Re-housing Program (HPRP)

Description: To provide financial and other assistance to prevent individuals and families from becoming homeless and help those who are experiencing homelessness to be quickly re-housed and stabilized.

Amount: \$1, 600, 000

Federal Agency: Department of Housing and Urban Development

State Agency: State Department of Housing and Community Development

Current Grant Status: This agreement was executed with the County's Health and Human Services Department late in September 2009. No expenditures were incurred under this program as of the end of the reporting period, September 30, 2009. The County was contacted by the State Department of Housing and Community Development to provide certain information for first quarter reporting. This report was completed and submitted to the State on October 5, 2009.

- Project:** Safe Drinking Water Revolving Fund (SDWSRF)

Description: This funding agreement is for a loan with 100percent forgiveness of principal under the SDWSRF ARRA to construct a new water treatment plant at LBRID (Lake Berryessa Resort Improvement District).

Amount: \$1, 737, 957

Federal Agency: Department of Health and Human Services

State Agency: California Department of Public Health

Current Grant Status: This agreement was executed in September 2009 and there were no expenditures incurred as of the end of the reporting period, September 30, 2009. Staff made contact with the California Department of Public Health and confirmed that there is no reporting required for this agreement for the first quarter.
- Project:** Federal Medicaid Assistance Percentage (FMAP)

Description: Temporary increase in the Federal share of Medicaid costs. Percentage increases from 50percent to 56.1percent.

Amount: \$N/A

Federal Agency: Department of Health and Human Services

State Agency: California Department of Health Services

Current Grant Status: The County's Health and Human Services Department has received an increase of the FMAP for certain programs. This represents an enhanced allocation to the County. FMAP is exempt from the Section 1512 Reporting Requirements as it is simply a change to a reimbursement percentage.
- Project:** Silverado Trail Overlay Tier II

Description: Napa County has been awarded funds for pavement overlay on Silverado Trail from Howell Mountain Road to Deer Park Road.

Amount: \$380, 000

Federal Agency: N/A

State Agency: N/A

Current Grant Status: N/A
- Project:** WIA Green Regional Education and Employment

Description: Napa County was awarded ARRA funding for training and certification for unemployed workers interested in becoming Green Building Professionals, Building Performance Evaluators, or Water/Energy Auditors.

Amount: \$221, 577 or \$40, 315

Federal Agency: N/A

State Agency: N/A

Current Grant Status: N/A

- **Project: Substance Abuse Treatment Program**
Description: Recovery Act Justice Assistant Grant – Substance Abuse Offender Treatment Program (JAG-OTP). JAG funding will replace state funding cuts for Proposition 36 or Penal Code Section 1210.
Amount: \$247, 782
Federal Agency: N/A
State Agency: N/A
Current Grant Status: N/A

- **Project: Evidence Based Probation system**
Description: ARRA funding was received for an evidence based probation supervision program for the provision of supervision, programs, or services related to adult felon probationers. The intent is to reduce the likelihood that these probation clients will commit new crimes or other violations and be sent to prison. This is a three year program and will fund one full-time probation officer.
Amount: \$177, 841
Federal Agency: N/A
State Agency: N/A
Current Grant Status: N/A

- **Project: Emergency Contingency Fund for Temporary Assistance for Needy Families (TANF) Program**
Description: The Recovery Act established the Emergency Contingency Fund for State TANF Programs. The TANF program is a block grant program to help move recipients into work and turn welfare into a program of temporary assistance.
Amount: N/A
Federal Agency: N/A
State Agency: N/A
Current Grant Status: N/A

- Project: Miscellaneous Social Service Enhancements**
Description: Napa County received additional an FMAP increase from 50 percent of total costs to 56.2 percent in the following areas: Foster Care Assistance, In Home Support Services, and Adoptions Assistance.
Amount: N/A
Federal Agency: N/A
State Agency: N/A
Current Grant Status: N/A

- **Project:** Supplemental Nutrition Assistance Program (SNAP)
Description: SNAP, formerly known as Food Stamp Program increase benefits and allows for additional administrative assistance.
Amount: N/A
Federal Agency: N/A
State Agency: N/A
Current Grant Status: As of April 2009, most families participating in SNAP received \$80 increase in monthly benefits to spend on groceries.